Appendix 1

REPORT TO HOUSING BOARD: 27 September 2022

Housing Revenue Account Business Planning -

Uttlesford DC - HRA Business Plan
First Phase Timetable

Actions to be undertaken by Savills

W/C	19th Sept	26th Sept	3rd Oct	10th Oct	17th Oct	24th Oct	31st Oct	7th Nov	14th Nov
Data Requestments Issued									
Data Requests Received (UDC)									
Data Requests Received (Norse)									
HRA BP Model Populated									
Initial Review of Plan with Officers									
Assistance with Response to Rents Consultation									
Indentification and Modelling of Scenarios									
Update Model with Inflation Assumptions									
Finalise Model with outcome of Rents Consultation									
Present Baseline and Scenarios to Housing Board									